



SUMMARY OF FUNDING NEEDS BY OBJECTIVE

Attachment II

FISCAL YEAR 2022-23 (Dollars in Thousands)

Objective	Positions	Cost
Maintain Scratchers Interest and Play in View of Increased Competition for the Entertainment Dollar	0.0	\$ 35,020
Focus Efforts to Reinvigorate Retail	0.0	\$ 1,160
Create Opportunities to Grow Sales of Draw Games, Particularly Jackpot Games and Hot Spot	0.0	\$ 15,800
Defuse Barriers to Play by Continuing to Improve Knowledge and Perceptions about the Lottery	0.0	\$ 3,920
Transform and Modernize the Lottery	45.0	\$ 7,214
Administrative Support	0.0	\$ 680
Total FY 2021-22 Initiatives and Other Revisions	45.0	\$ 63,794